

Quarterly Updates to FY2023-FY2027 Capital Plan

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
1st Quarter FY2023								
Tarleton State University	04-3326	2022	1	Parking Garage	41,000,000	-	40,000,000	1,000,000
Tarleton State University	-	2022	1	Research Administration Building	7,000,000	7,000,000	-	-
Texas A&M AgriLife Research	06-3344	2022	1	Borlaug Southern Crop Improvement Center Renovations	60,000,000	21,870,799	11,000,000	27,129,201
Texas A&M AgriLife Research	06-3407	2023	3	Vernon Campus Storm Repairs	14,000,000	-	14,000,000	-
Texas A&M Engineering Experiment Station	28-3341	2021	1	Detonation Research Test Facility	9,500,000	-	-	9,500,000
Texas A&M Forest Service	-	2023	3	Hudson Office	5,000,000	4,729,000	-	271,000
				Health Sciences Education & Research Center & Western Hemispheric				
Texas A&M International University	16-3382	2023	1	Trade Center Expansion	71,200,000	-	44,922,833	26,277,167
Texas A&M University	02-3343	2022	1	Bright Area Development	235,735,550	-	155,000,000	80,735,550
Texas A&M University	02-3403	2023	3	Olsen Field at Blue Bell Park Renovations	60,000,000	-	60,000,000	-
Texas A&M University	02-3404	2023	3	West Campus Player Development Center & Ellis Field Renovations	25,000,000	-	25,000,000	-
Texas A&M University	-	2023	3	Outdoor Competition Throws & Warmup Track	9,000,000	-	-	9,000,000
Texas A&M University - San Antonio	25-3305	2020	1	Recreation Center	19,200,000	3,000,000	11,000,000	5,200,000
Texas A&M University - Texarkana	-	2023	3	BLV HVAC Replacement	6,430,152	-	-	6,430,152
West Texas A&M University	18-3364	2023	1	Renovation of the Education Building & Health/Safety Upgrades	44,922,833	-	44,922,833	-
Texas A&M University - Commerce	21-3390	2023	2	New Event Center/Arena	58,000,000	-	50,000,000	8,000,000
2nd Quarter FY2023								
Texas A&M University at Galveston	10-3381	2023	1	Engineering Classroom & Research Building	50,992,125		33,692,125	17,300,000
Texas A&M Engineering Experiment Station	-	2023	1	Propulsion Test Facility at the TEES Turbomachinery Lab	6,400,000		5,400,000	1,000,000
Texas A&M University Health Science Center	23-3412	2023	3	ESCO 2023	14,745,526	14,745,526		
Texas A&M University System	01-3359	2023	1	Fort Worth Las & Education Building	150,000,000	125,000,000	25,000,000	
Texas A&M Engineering Experiment Station	28-3324	2022	1	Nuclear Engineering Education Building	15,100,000	4,500,000		10,600,000
Texas A&M University Health Science Center	23-3400	2023	2	College of Dentistry Main Building Renovation	22,400,000	7,890,000		14,510,000

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project